

Planning and Development

Seminole County

Planning Division

Lynx

Mission

Create a comprehensive transportation system (transit) for the general public in a cost effective manner and coordinate the County's transportation planning activities with those of Lynx and other transportation agencies.

Business Strategy

The Central Florida Regional Transportation Authority (CFRTA) also known as "Lynx" provides public transit services to the general public in Orange, Osceola and Seminole counties. Under this caption, Seminole County provides funds to pay expenses not covered by fares collected on the County routes. Lynx currently relies on annual contributions from local, State and Federal agencies to support its operating and capital programs. Provision of public transit service to all income groups, reduction of sprawl, promotion of economic development and maintenance of a concurrent transportation system are all important components of Seminole County's Comprehensive Plan (Vision 2020).

Objectives

Provide affordable public transit services to Seminole County citizens consistent with the adopted level of service in the Comprehensive Plan.

Ensure that all transit services operated by Lynx are as efficient, cost effective and affordable as possible to both the transit customers and the taxpayers.

Maintain the existing seven routes which provide basic bus service and maintain para-transit services.

Develop a funding strategy to support existing and new service options in conjunction with the cities to enhance mobility.

Performance Measures

	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Revenue service miles	771,356	884,669	889,144	884,669
Total service miles	887,592	991,111	996,159	991,111
Revenue service hours	53,455	61,315	61,632	61,315
Total service hours	58,742	65,588	65,927	65,588
Peak hours buses	11.75	12.00	12.00	12.00
Ridership	1,028,237	1,053,943	1,080,291	1,107,299
Farebox revenues	\$738,810	\$758,839	\$777,810	\$797,255
ADA trips	NA	42,837	37,546	37,000

Department:		PLANNING AND DEVELOPMENT			Seminole County	
Division:		PLANNING			FY 2003/04	
Section:		LYNX			FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	1,839,255	2,699,993	3,109,569	15.2%	3,036,602	-2.3%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	673,683	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	2,512,938	2,699,993	3,109,569	15.2%	3,036,602	-2.3%
Capital Improvements	0	0	367,331	100.0%	100,000	-72.8%
TOTAL EXPENDITURES	2,512,938	2,699,993	3,476,900	28.8%	3,136,602	-9.8%
FUNDING SOURCE(S)						
Mass Transit	1,839,255	2,699,993	3,109,569	15.2%	3,036,602	-2.3%
Infrastructure Tax Fund	673,683	0	367,331	100.0%	100,000	-72.8%
TOTAL FUNDING SOURCE(S)	2,512,938	2,699,993	3,476,900	28.8%	3,136,602	-9.8%
Full-Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
County participation in the Lynx Transit System is based on maintaining the existing basic service on seven fixed routes at an adopted level of service standard of 1.3 revenue miles per capita, providing 30 minute service on link 39 and continuing paratransit (ADA) service.						3,201,900
Full service ADA delivery is budgeted at \$693,380 with contributions of \$435,399 anticipated from cities. FY 03/04 payments totaling \$250,000 from Altamonte Springs and Sanford are paid directly to Lynx and are not included in the total.						
L & L Acres Park and Ride Funds						100,000
MSH Heathrow Park and Ride Funds						75,000
Capital Improvements for Local Match for Lynx data communications system						100,000
New Programs and Highlights for Fiscal Year 2004/05						
Capital Improvements for Local Match for Lynx data communications system						100,000
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost		367,331	100,000	0	0	0
Total Operating Impact		2,934,569	3,036,602	3,127,700	3,221,531	3,318,177